

## (MIS Section)

### Proposed Annual Procurement Plan for FY 2017-18

Under PPRA Rules 8 and 9

1	2	3	4	5	6	7	8	9	
Sr. No.	Description	Tentative Quantity	Estimated Unit Price (Rs)	Estimated Cost * (Rs)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Computers	25	75,000	1,875,000	70:30	Quarterly	One month before each Quarter	At the start of each Quarter	
2	Laptops	25	95,000	2,375,000	70:30	Quarterly			
2	Scanners	5	64,000	320,000	70:30	Quarterly			
3	UPS	10	30,000	300,000	70:30	Quarterly			
4	Monitors/LED	25	12,000	300,000	70:30	Quarterly			
5	Printers	5	45,000	225,000	70:30	Quarterly			
6	Network Printer	10	80,000	800,000	70:30	Quarterly			
7	MFP/Colour Printers	6	225,000	1,350,000	70:30	Quarterly			
10	Servers	2	500,000	1,000,000	70:30	Quarterly			
9	Toners	400	13,000	5,200,000	70:30	Monthly			
11	Accessories & Consumables	LS	5,680,000	5,680,000	Quotations	Monthly			
8	Networking in Old Building	50	20,000	1,000,000	70:30	As per actual			
12	Software	LS	3,000,000	3,000,000	Quotations	As per actual			
13	Repair & Maint	LS	5,000,000	5,000,000	Quotations	As per actual			
14	Intenet Services	LS	6,500,000	6,500,000	Quotations	As per actual			
			<b>TOTAL ESTIMATED COST:</b>	<b>Rupees 34,925,000</b>		<b>Rupees 24,447,500</b>	70% Open Bidding		
						<b>Rupees 10,477,500</b>	30% Quotations		

\* The Annual Procurement Plan is prepared on the assumption that total allocated budget will be released.

\*\* Procurement method means Open Competitive Bidding/ Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering.