

ANNUAL PROCUREMENT PLAN FOR 2018-19
 (Under PPRA Rules 8 and 9)
National Highway Authority
Administration Wing (MIS Section)



Sr. No.	Description	* Estimated Cost of New Procurement 2018-19	**Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Approved Budget 2017-18	Remarks	
1	Purchase of Computer Assets	1,725,000	70:30	Quarterly	1st month of the each Quarter	3rd Month of the each Quarter	2,500,000	In addition to new purchases 07 Computers, 01 Servers, 01 Scanners, 01 UPS, 01 Printers, 08 Laptops and 01 Switches need replacement.	
2	Software	300,000	70:30	Quarterly			400,000	For licensed Operating Systems i.e. Windows, MS Office etc and software development charges etc.	
2	Printing and Publication	400,000	70:30	Monthly			1,000,000	Uploading of tender notices is being charged by PPRA @ Rs 6,000/- each	
3	Rental Charges	25,000	70:30	Quarterly			200,000	There is a requirement of suitable Multifunction Printers, Colour Printers etc under Rental Agreement	
4	Misc Expenses	0	-	-			-	-	Different miscellaneous expenses
5	Repair & Maintenance	2,000,000	70:30	Monthly			3,500,000	For Up-keep of existing equipment and Repair/Maint of different brands/model 150 computers, 03 Servers, 100 laptops, 150 printers, 10 Scanner, 05 switches and 50 UPS.	
6	Accessories / Consumables	3,750,000	70:30	Quarterly			4,000,000	Toner cartridges/Image units etc are required for 400 printers and 30 colour printers functional in NHA. Likewise power cables, extension cables, mouse, keyboards etc are frequently demanded.	
7	Internet Services /VPN Connectivity	2,500,000	70:30	Monthly			4,000,000	Provision of internet connection for more than 815 users with 70Mbps bandwidth, web hosting and maintenance of website.	
8	Service Charges/ Networking	300,000	70:30	Quarterly	400,000	Proper Networking of more than 1220 equipments			
Total Computerization Charges		11,000,000					16,000,000		

* The Annual Procurement Plan is prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/ Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering. Method of Procurement subjected to the approval of competent authority.