## COMMUNICATIONS DIVISION NATIONAL HIGHWAY AUTHORITY

PSDP FY 2020-21 Main Sheet

S.	G.Sl. No.	Name of Project	Revised PSDP Allocation 2020-21			(Rupees Billion)  PSDP Utilization 2020-21  Wednesday, June 30, 2021		
No.			Foreign Rupee Total		Foreign Punes Tot		Total	
1	2	3	Aid 4	Kupee 5	6	Aid 7	Rupee 8	10tai 9
-	_	ON-GOING SCHEMEs:	•	-		<b>3</b>	8	9
1	59	CAREC Corridor Development Investment Programme Tranche-I Projects ADB i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	1.408	1.115	2.523	1.408	0.936	2.344
2	60	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	;-	4.490	4.490	ž	4.439	4.439
3	61	Construction of 4-lane bridge across river Indus linking Layyah with Taunsa including 2-lane approach road and river training works (24.272 km)	٠	0.180	0.180		0.025	0.025
4	62	Construction of 4-lane Bridge and 2- lane Approach Roads across river Indus connecting Kallurkot with D.I.Khan	-	0.770	0.770	=	0.768	0.768
5	63	Construction of 6-Lane Highway from Kala Shah Kaku to Lahore Ring Road (18.3 km) Including over river Ravi (Lahore Eastern Bypass)	* * * * * * * * * * * * * * * * * * *	0.135	0.135	₩.	0.135	0.135
6	64	Construction of Black Top Road Yakmach-Kharan Via Dostain Wadh Khurmagai	-	4.500	4.500	-	4.051	4.051
7	65	Construction of Bridge on River Ravi at Syed Wala (Nankana Sahib)	A <del>rt</del>	0.325	0.325	-	0.180	0.180
8	66	Construction of Burhan-Havelian Expressway (E-35) 29.1 Km (Revised)	0.709	0.785	1.494	0.709	0.183	0.892
9	67	Construction of Faisalabad-Khanewal (M-4), 184 km	0.060	0.600	0.660	0.060	0.117	0.177
10	68	Construction of Infrastructure and Allied works for Metro Bus Services Peshawar morr - New International Airport (Length 25.6 km)	-	1.000	1.000	-	0.994	0.994
11	69	Construction of KKH Phase-II Havelian- Thakot (118.057 KM) Part of China Pakistan Economic Corridor (CPEC)- Revised	5.862	0.600	6.462	5.862	0.375	6.237
12	70	Construction of Motorway from Burhan - Hakla on M-I to Dera Ismail Khan	_	26.400	26.400	, -	26.382	26.382
13	71	Construction of Roads Network for New Islamabad International Airport Main Link, Thalian Link & Periphery Road (Length 26 km)	-	0.250	0.250	-	0.057	0.057
14	72	Design and Feasibilities Studies	2	0.525	0.525	_	0.204	0.204
15	73	Dualization & Improvement of Old Bannu Road from KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000	-	3.860	3.860	-	3.564	3.564
16	74	Dualization & Improvement of Pindigheb- Kohat Road	-	6.400	6.400	_	6.376	6.376
17	75	Dualization of Indus Highway (N-55) Sarai Gambila to Kohat Section	-	8.540	8.540	_	8.371	8.371
18	76	Improvement and Widening of additional 2-lanes on either side of Thokar Niaz Baig to Hudyiara Drain Multan Road N-5 (KM 10+170).	-	1.650	1.650	-	1.618	1.618
19	77	Improvement, Upgradation and Widening of Jaglot - Skardu Road (S-1, 167 km) Revised	-	5.750	5.750	-	5.749	5.749

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(Rupees Billion)

s.	G.Sl.	Name of Project	Revised PSDP Allocation 2020-21			(Rupees Billion) PSDP Utilization 2020-21		
No.			Foreign n matt			Wednesday, June 30, 2021 Foreign		
		<b>国际区域,通过区域</b>	Aid 4	Rupee	Total	Aid 7	Rupee 8	Total 9
20	78	Karachi - Lahore Motorway (Land Acquisition) (CPEC) i. Lahore Abdul Hakeem ii. Multan Sukkur iii. Sukkur Hyderabad	<del>-</del>	10.610	10.610	-	10.609	10.609
21	79	Karachi-Hyderabad M-9 (134.5 Km)	( <u>a</u>	0.010	0.010	2	0.003	0.003
22	80	Lahore-Multan Motorway (M-3 section) of Karachi - Lahore Motorway	-	4.585	4.585	_	0.111	0.111
23	81	Land Acquisition , Affected properties compensation and relocation of utilities for construction of Burhan/Hakla to D.I. Khan Motorway		0.160	0.160	-	0.160	0.160
24	82	Land Acquisition Affected Properties Compensation and Relocation of Utilities for Construction of Approach Roads to New Islamabad International Airport (NIIA)-(Revised)	1-	0.010	0.010	-	0.000	0.000
25	83	Land Acquisition and Resettlement for China-Pak Economic Corridor (CPEC)- Islamabad-Raikot Section (Phase-I), Havelian-Thakot (120.12 km)	•	0.500	0.500		0.015	0.015
26	84	Land Acquisition, Affected Properties Compensation and Relocation of Utilities for Construction of 6-Lane Highway from Kala Shah Kaku to Lahore Ring Road (18.3 KM) Including bridge over river Ravi (Lahore Eastern Bypass)	a**	0.050	0.050	a _		**************************************
27	85	Lowari Road Tunnel & Access Roads	-	1.000	1.000	¥	0.303	0.303
28	86	Project (2nd Revised ) National Highway Development Sector Project Improvement and Rehabilitation of Nine (9) sections of the National Highways (Revised) i. Qila Saifullah Lora lai Waigum rud (N-70) ii. Zhob Mughal Kot 81 Km (N-50)	0.602	0.150	0.752	0.602	0.021	0.623
29	87	Peshawar Karachi Motorway (PKM) Project Construction of Sukkur-Multan Section (392 km) (Revised)	2.870	0.300	3.170	2.870	0.235	3.105
30	88	Peshawar Northern Bypass (32.2 Km) (Revised)		3.000	3.000	-	2.669	2.669
31	89	Rehabilitation of National Highways Network damaged due to unprecedented Monsoon Rains & Flash Floods 2010 (Revised)	3.446	0.390	3.836	3.446	0.378	3.824
32	90	Widening and Strengthening of National Highway N-70 (Rakhi Gajj- Bewata ) 32.651 Km ( East West Road Improvement Project N-70)- Re-Revised	0.044	0.310	0.354	0.044	0.008	0.052
	116	Total (On-going):	10.750	88.950	99.700	15.001	79.036	94.037
33	91	New Schemes:  Construction for Improvement and Widening Chitral-Ayun-Bumborate Road (48 km) Deposit Work	-	2.000	2.000	-	0.001	0.001
34	92	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N- 55 CAREC Corridor (ADB)	-	0.330	0.330	-	0.321	0.321

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			Foreign Rupee Total			Wednesday, June 30, 2021  Foreign Rupee Total		
			Aid 4	Rupee 5	10tai 6	Aid 7	Rupee 8	9
35	93	Construction of Athmuqam - Sharda- Kel - Taobat Road Section (109.2 km) including two tunnels at Kahori/ Kamser (3.7 km) and Challpani (0.6) Section of Neelum Valley Road, AJ&K Deposit Work	-	-	-	-	-	-
36	94	Construction of Bridge over River Indus at Ghazi Ghat on N-70	r -	-	, <del>a</del>	-	-	s
37	95	Construction of Chitral - Garam Chashma Road Project (82.5 km)	-	0.300	0.300	-	-	3
38	96	Construction of Dera Murad Jamali Bypass	-	0.780	0.780	-	0.090	0.090
39	97	Construction of Dual Carriage Road from Sui to Kashmore Linking Sukkur- Multan Motorway (Feasibility) (Deposit Work)	-	-	2		-	N.
40	98	Construction of Hoshab-Awaran Section of M-8 (146 km)	-	1.000	1.000	.=	0.984	0.984
41	99	Construction of Malakand Tunnel (Phase-I)		-	•	DE V		8
42	100	Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	p= =	-			-	
43	101	Construction of Ziarat Mor - Kech - Harnai Road (107.2 km) and Harnai - Sanjavi Road (55.1 km) (Deposit Work)	=	0.500	0.500	À	0.247	0.247
44	102	D.G. Khan - D.I. Khan (ACW) (N-55) - 245 kms (CAREC Corridor, ADB)		-	-	ļ	×-	
45	103	Dualization & Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	-	0.500	0.500	-	-	
46	104	Improvement and widening of Chitral- Booni-Mastuj-Shandur (CPEC)		1.000	1.000	9-	0.001	0.001
47	105	Improvement and Widening of N-45 (130.22 KM)	, m	-	-	8	-	
48	106	Jhal Jaho-Bela Section (82 km) (Deposit Work)	-	0.500	0.500	(4	0.000	0.000
49	107	Khyber Pass Economic Corridor Project (Revised) (World Bank)		-	Ť	-	-	
50	108	Nokundi- Mashkhel Road CPEC (Deposit Work)	-	0.500	0.500	_	0.000	0.000
51	109	Quetta Western Bypass(23 km)	(10)	1.000	1.000	-	0.778	0.778
52	110	Rehabilitation/Upgradation and Widening of Quetta - Dhadhar Section of N-65 (118.322 km)	-	-		-	-	-
53	111	Ring Road from Swabi Interchange on M-I to Gadoon Amazi Industrial Estate Feasibility & Detail Design		-	-	157	-	į,
54	112	Sukkur - Hyderabad Section (306 km) BoT i. Commercial Feasibility/BOT 52.739 ii. Construction Cost 175,165 M (Approx.) iii. Land and Utilities 13,972 M (charged from separate PC-I)		0.010	0.010	_	0.003	0.003
55	113	Widening & Improvement of Lodhran- Multan Section of N-5 (SP)	-	0.800	0.800	a <u>.</u>	0.547	0.547

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(Rupees Billion)

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			1	2	3	4	5	6
56	114	Widening , Improvement & Rehabilitation of remaining portion from National Highway N-25, Kararo - Wadh Section from KM 222 to 318 KM	-	0.005	0.005	-	0.002	0.002
57	115	Zhob to Kuchlak Road CPEC Western Corridor	-	2.400	2.400	-	1.134	1.134
		Total (New):		11.625	11.625		4.109	4.109
		Total (NHA):	15.001	100.575	115.576	15.001	83.146	98.147
		CDL Adjustment					17.429	17.429
		Grand Total (NHA):	15.001	100,575	115.576	15.001	100.575	115.576